

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Vermont

PJ's Total HOME Allocation Received: \$62,010,577

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>95.81</u> %	<u>92.72</u> %	<u>15</u>
% of Funds Disbursed	<u>92.98</u> %	<u>86.31</u> %	<u>6</u>
Leveraging Ratio for Rental Activities	<u>8.63</u>	<u>4.07</u>	<u>5</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>99.66</u> %	<u>94.3</u> %	<u>11</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>84.52</u> %	<u>81.36</u> %	<u>28</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>90.28</u> %	<u>80.19</u> %	<u>6</u>
% of 0-30% AMI Renters to All Renters**	<u>56.32</u> %	<u>37.27</u> %	<u>3</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>2</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$31,998</u>	<u>\$27,609</u>	<u>1,369</u> Units <u>87.3</u> %
Homebuyer Unit	<u>\$13,421</u>	<u>\$13,114</u>	<u>84</u> Units <u>5.4</u> %
Homeowner-Rehab Unit	<u>\$11,768</u>	<u>\$20,301</u>	<u>115</u> Units <u>7.3</u> %
TBRA Unit	<u>\$0</u>	<u>\$3,017</u>	<u>0</u> Units <u>0</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vermont VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,587	\$81,077	\$16,734
State:*	\$113,758	\$78,740	\$17,017
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.6	92.9	97.4	0.0
Black/African American:	2.5	2.4	0.9	0.0
Asian:	0.1	1.2	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.2	0.0	0.0
Asian/Pacific Islander:	0.4	1.2	0.0	0.0

ETHNICITY:

Hispanic	1.4	1.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	51.4	35.7	36.5	0.0
2 Persons:	23.2	17.9	33.9	0.0
3 Persons:	13.6	22.6	14.8	0.0
4 Persons:	8.0	11.9	9.6	0.0
5 Persons:	2.8	8.3	3.5	0.0
6 Persons:	0.8	2.4	1.7	0.0
7 Persons:	0.2	0.0	0.0	0.0
8 or more Persons:	0.1	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.7	32.1	32.2	0.0
Elderly:	19.2	4.8	15.7	0.0
Related/Single Parent:	28.9	29.8	16.5	0.0
Related/Two Parent:	10.6	28.6	23.5	0.0
Other:	4.5	4.8	12.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.4	2.4 [#]
HOME TBRA:	0.7	
Other:	17.5	
No Assistance:	49.5	

of Section 504 Compliant Units / Completed Units Since 2001 1134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont State: VT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 2

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	99.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	84.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont

